

**RAMA PULP AND PAPERS LIMITED**

STATEMENT OF FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014

Rs. in Lacs

PARTICULARS	Three months Ended Un-Audited			Year ended Audited
	30.06.2014	31.03.2014	30.06.2013	31.03.2014
<b>Revenue from Operation ( Gross)</b>	<b>2,329.84</b>	<b>2,671.54</b>	<b>1,832.51</b>	<b>9,016.12</b>
Less: Excise Duty	109.99	123.06	96.90	435.23
<b>I Revenue from Operation ( Net)</b>	<b>2,219.85</b>	<b>2,548.48</b>	<b>1,735.61</b>	<b>8,580.89</b>
<b>II Other Income</b>	0.22	11.74	5.92	19.92
<b>Total Revenue ( I+II )</b>	<b>2,220.07</b>	<b>2,560.22</b>	<b>1,741.53</b>	<b>8,600.81</b>
<b>Expenditure</b>				
Change in Inventories of Finished Goods & Stock in Process	105.34	(204.09)	0.41	(201.58)
Cost of Materials Consumed	1,029.24	1,203.19	723.79	4,224.51
Purchases of Stock In Trade	373.16	655.56	304.53	1,237.94
Employee Benefit Expenses	71.81	93.62	59.61	308.87
Finance Cost	19.22	22.85	26.50	101.21
Depreciation	31.95	34.52	25.51	127.77
Other Expenses	533.38	755.19	475.83	2,400.88
<b>Total Expenditure</b>	<b>2,164.10</b>	<b>2,560.84</b>	<b>1,616.18</b>	<b>8,199.60</b>
<b>Profit before Income Tax</b>	<b>55.97</b>	<b>(0.62)</b>	<b>125.35</b>	<b>401.21</b>
Provision for Taxation	-	25.18	-	100.18
<b>Profit before Deferred Tax</b>	<b>55.97</b>	<b>(25.80)</b>	<b>125.35</b>	<b>301.03</b>
Deferred Tax	-	-	-	(44.52)
<b>Net Profit</b>	<b>55.97</b>	<b>(25.80)</b>	<b>125.35</b>	<b>256.51</b>
<b>Paid up Equity share capital</b> ( Face value Rs. 10/- each)	1,100.00	1,100.00	1,100.00	1,100.00
Reserves excluding Revaluation Reserves	NA	NA	NA	2,488.50
<b>Earnings per Share ( of Rs.10 Each)</b>				
(A) Basic & Diluted Earning per Share ( in Rs.)	0.51	(0.23)	1.14	2.33
(B) Basic & Diluted Earning per Share ( in Rs.)	0.51	(0.23)	1.14	2.33
<b>Particulars of Share Holding</b>				
<b>Public share Holding</b>				
Nos of Shares	8,331,941	8,331,941	8,331,941	8,331,941
Percentage of Share Holding	75.74%	75.74%	75.74%	75.74%
<b>Promoters and Promoter Group Share Holding</b>				
<b>Pledged/Encumbered</b>				
Nos of Shares	405,000	405,000	405,000	405,000
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	15.18%	15.18%	15.18%	15.18%
Percentage of Shares (as a % of the total share Capital of the Company)	3.68%	3.68%	3.68%	3.68%
<b>Non Encumbered</b>				
Nos of Shares	2,263,059	2,263,059	2,263,059	2,263,059
Percentage of Shares (as a % of the total shareholding of Promoter & Promoter Group)	84.82%	84.82%	84.82%	84.82%
Percentage of Shares (as a % of the total share Capital of the Company)	20.57%	20.57%	20.57%	20.57%

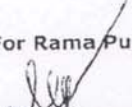
**NOTES:**

- The above results revised and recommended by the Audit Committee and taken on record and approved by the Board of Directors in their meeting held on 31st JULY, 2014.
- The Segmental reporting is not applicable to the company as the company is in one segment of Business i.e.Papers
- Figurs of previous period have been re-grouped and or recast wherever considered necessary to confirm to the grouping of the current period.

**4 Investor Complaints 3 month ended 30.06.2014**

Opening Balance	0
Received & Solved	0
Closing Balance	0

For Rama Pulp & Papers Ltd

  
Director

Place : Mumbai  
Date : 31st JULY 2014