

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2011

SR. NO	PARTICULARS	Rs.in lacs			
		Three months Ended	Corresponding Three months Ended in the previous year	Accounting Year ended	Previous Accounting Year ended
		30.06.2011 UN-AUDITED	30.06.2010 UN-AUDITED	31.03.2011 AUDITED	31.03.2010 AUDITED
1	<b>Income From Operation</b>	<b>1,722.55</b>	<b>1,307.84</b>	<b>6,763.17</b>	<b>5,052.22</b>
2	<b>Expenditure</b>				
	Increase & Decrease in Stock	(40.96)	(28.72)	66.37	(77.41)
	Consumption of Raw Materials	738.23	562.87	2,438.74	1,299.85
	Purchases of Traded Goods	344.42	225.76	2,084.66	2,205.29
	Employee Cost	46.81	29.23	174.46	103.28
	Depreciation	18.25	16.89	73.02	80.72
	Excise Duty	60.91	33.40	168.08	22.39
	Operative Expenditure	400.03	343.61	1,341.87	1,056.50
	Other Expenses	22.00	29.81	96.92	46.27
	Prior Period Expenses	0.07	3.69	3.69	7.55
	<b>Total</b>	<b>1,589.76</b>	<b>1,216.54</b>	<b>6,447.81</b>	<b>4,744.44</b>
3	<b>Profit from Operation before Other Income</b>	<b>132.79</b>	<b>91.30</b>	<b>315.36</b>	<b>307.78</b>
4	<b>Other Income</b>	19.11	12.82	74.96	72.97
5	Operating Profit before Interest & Exceptional Items	<b>151.90</b>	<b>104.12</b>	<b>390.32</b>	<b>380.75</b>
6	Interest	12.14	1.82	22.86	12.46
7	Profit after Interest but before Exceptional Items	<b>139.76</b>	<b>102.30</b>	<b>367.46</b>	<b>368.29</b>
8	Exceptional Items	-	-	-	-
9	<b>Profit / Loss before tax</b>	<b>139.76</b>	<b>102.30</b>	<b>367.46</b>	<b>368.29</b>
10	Provision for Taxation				
11	<b>Net Profit/ (Loss) from Ordinary Activities after Tax</b>	<b>139.76</b>	<b>102.30</b>	<b>367.46</b>	<b>368.29</b>
12	<b>Extra-ordinary Activiteis</b>				
13	<b>Net Profit/ (Loss) for the period</b>	<b>139.76</b>	<b>102.30</b>	<b>367.46</b>	<b>368.29</b>
14	Paid up Equity share capital ( Face value Rs. 10/- each)	1,100.00	875.00	1,100.00	775.00
15	Reserves excluding Revaluation Reserves		-	1,597.92	1,050.98
16	<b>(A) Basic &amp; Diluted Earning per Share before Extra ordinary income(Rs.)</b>	<b>1.27</b>	<b>1.17</b>	<b>3.36</b>	<b>2.49</b>
	<b>(B) Basic &amp; Diluted Earning per Share after Extra ordinary income(Rs.)</b>	<b>1.27</b>	<b>1.17</b>	<b>3.36</b>	<b>2.49</b>
17	<b>Public share Holding</b>				
	Nos of Equity shares of Rs.10/- each	8,875,941	6,625,941	8,875,941	5,625,941
	Percentage of Share Holding	80.69%	75.73%	80.69%	72.59%
18	<b>Promoters and Promoter Group Share Holding</b>				
	a) Pledged/Encumbered				
	No. of Shares	405,000	405,000	405,000	605,000
	% of shares (as a% of the total share Holding of Promoter & Promoter Group)	19.07%	19.07%	19.07%	24.48%
	% of shares (as a% of the total share Capital of the Company)	3.68%	4.63%	3.68%	7.80%
	b) Non Encumbered				
	No. of Shares	1,719,059	1,719,059	1,719,059	1,519,059
	% of shares (as a% of the total share Holding of Promoter & Promoter Group)	80.93%	80.93%	80.93%	71.52%
	% of shares (as a% of the total share capital of the company)	15.63%	19.65%	15.63%	19.60%

**NOTES:**

- The above financial results were taken on record by the Board of Directors in their meeting held on 29 th July, 2011.
- The Segmental reporting is not applicable to the company as the company is in one segment of Business i.e.Papers
- Figurs of previous period have been re-grouped and or recast wherever considered necessary to confirm to the grouping of the current period.
- Investor Complaints

Opening Balance	0
Received & Solved	0
Closing Balance	0

For Rama Pulp & Papers Ltd

Place : Mumbai  
Date : 29 th July 2011

Director